

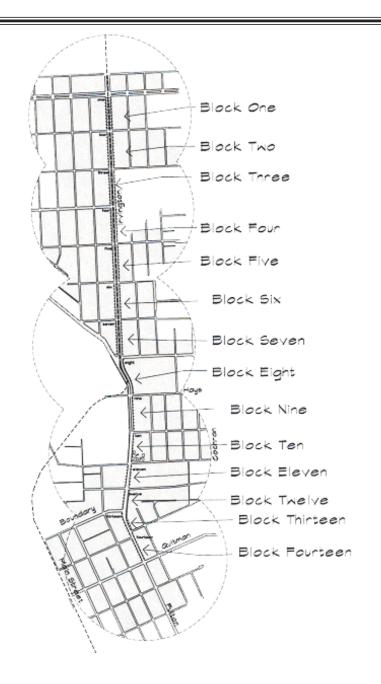
Appendix F: Pilot Project

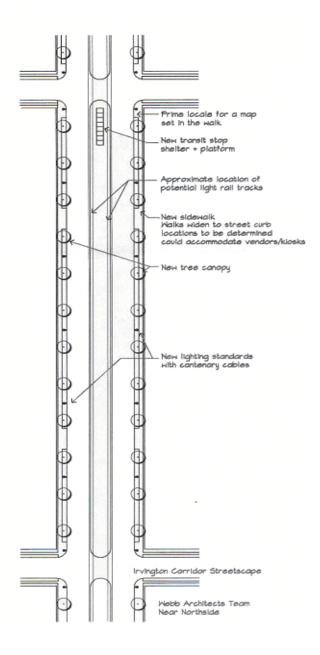
Northside Village Pilot Project

Beginning at Cavalcade Boulevard on the north the pilot project extends south along Irvington to the intersection with Fulton and continues to the intersection of Fulton at Quitman.

The block number designations coordinate with those found in the following budget workshop sheets.

Immediately following is a prototypical block design with trees, sidewalks, street lighting fixtures, etc.





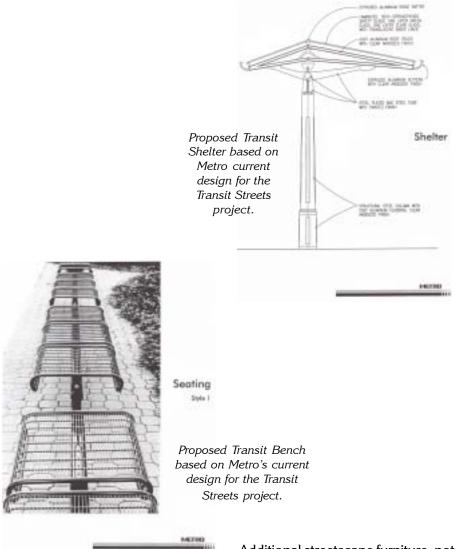
Prototypical Block Improvements to the public space

Light rail is shown for potential future impact on currently proposed public sector improvements.

Appendix F ≡



Proposed Street Light based on HL&P's standard lantern fixture on a approximate 12' 0" tall pole (ultimate height to be determined after field trials).



Additional streetscape furniture, not shown, based on those designs currently used by Metro in the Transit Streets project.

Near Northside Economic Revitalization Plan Northside Village

Pilot Project Improvement Budget Costs

	Trees	Driveways	Sidewalks	Street Lighting St	r Furniture	Utilities
Block						
One	50,000	20,000	42,600	21,400	50,300	6,200
Two	55,000		46,178	22,600	4,300	127,500
Three	85,000		67,896	32,240	4,300	36,270
Four	27,500		23,488	11,184	25,150	0
Five	55,000		47,285	23,000	4,300	29,900
Six	55,000		45,848	22,480	4,300	6,600
Seven	57,500		44,313	23,130	4,300	28,850
Eight	62,500		51,170	27,410	27,300	7,200
Nine	27,500		64,183	32,103	4,300	6,600
Ten	30,000		21,410	9,000	25,150	13,950
Eleven	35,000		31,700	16,380	4,300	27,900
Twelve	50,000		40,310	19,365	4,300	48,550
Thirteen	20,000		17,990	9,615	2,150	21,300
Fourteen	45,000		37,285	19,665	27,300	44,400
Totals	655000	20000	581656	289572	191750	405220
Contingency	15%				321479.7	
Grand Total					2464677.7	

Acknowledgements

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This plan was developed by the consultant team, led by Joe Webb Architects and written, edited, and prepared by the City of Houston Planning & Development Department.